

Center City

<u>Income Statement</u>	<u>SY24-25</u>
Students	1,382
Employees	
Teachers	139
Other Curricular	97
General and Admin	44
Total Employees	280
Revenue	
State and Local Revenue	37,711,370
Federal Revenue	3,315,807
Private Grants and Donations	520,000
Earned Fees	1,321,793
Total Revenue	42,868,971
Operating Expense	
Salaries	24,113,097
Benefits and Taxes	5,876,171
Contracted Staff	140,000
Staff-Related Costs	288,536
Rent	3,147,583
Occupancy Service	2,124,842
Direct Student Expense	3,472,863
Office & Business Expense	2,387,722
Contingency	100,000
Depreciation and Amortization	918,245
Interest	25,990
Total Expenses	42,595,049
Net Income	273,921